

| St. Brigid Festival                  |             |             |             |             |             |             |             |             |             |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Income and Expenses 2012 to 2021     |             |             |             |             |             |             |             |             |             |
| INCOME                               |             |             |             |             |             |             |             |             |             |
| Booth                                | 2012        | 2013        | 2014        | 2015        | 2016        | 2017        | 2018        | 2019        | 2021        |
| Grand Raffle                         | \$8,823.00  | \$8,948.00  | \$7,946.00  | \$10,604.00 | \$10,213.00 | \$11,930.00 | \$14,113.00 | \$11,895.50 | \$19,779.00 |
| Food Tent                            | \$17,249.00 | \$17,241.00 | \$18,863.00 | \$18,294.00 | \$18,779.00 | \$14,400.00 | \$14,638.00 | \$18,132.09 | \$20,193.00 |
| Beer                                 |             |             | \$959.00    | \$1,861.00  | \$1,442.00  | \$2,625.00  | \$2,559.00  | \$3,626.00  | \$3,763.00  |
| Rides                                | \$17,911.00 | \$15,299.00 | \$12,791.00 | \$15,168.00 | \$13,523.00 | \$11,146.00 | \$10,432.00 | \$13,810.60 | \$13,710.00 |
| Kids Games                           | \$2,810.00  | \$2,561.00  | \$2,700.00  | \$1,873.00  | \$2,142.00  | \$1,487.00  | \$2,026.00  | \$1,762.11  | \$3,118.50  |
| Merchant Booth                       | \$1,178.00  | \$1,318.00  | \$1,197.00  | \$912.00    | \$1,019.00  | \$748.00    | \$631.00    | \$677.00    | \$1,081.15  |
| Adult Gaming (BJ, Hold em, Showdown) | \$1,378.00  | \$1,175.00  | \$1,279.00  | \$2,440.00  | \$1,310.00  | \$1,403.00  | \$1,623.00  | \$1,418.75  | \$1,736.10  |
| Big 6                                | \$262.00    | \$304.00    | \$352.00    | \$458.00    | \$230.00    | \$354.00    | \$393.00    | \$472.50    | 505.65      |
| Instants                             | \$1,861.00  | \$1,575.00  | \$1,496.00  | \$1,012.00  | \$1,007.00  | \$1,021.00  | \$676.00    | \$870.00    | \$1,024.00  |
| Flea Market                          | \$6,547.00  | \$5,369.00  | \$5,933.00  | \$6,050.00  | \$6,399.00  | \$5,977.00  | \$5,284.00  | \$5,884.79  | \$9,986.77  |
| Cakes                                | \$1,128.00  | \$1,287.00  | \$1,048.00  | \$921.00    | \$905.00    | \$724.00    | \$640.00    | \$804.55    | \$742.86    |
| Lemon Shakes                         | \$1,443.00  | \$1,373.00  | \$950.00    | \$1,448.00  | \$836.00    | \$867.00    | \$878.00    | \$776.00    | \$866.75    |
| Bingo                                | \$1,153.00  | \$1,043.00  | \$803.00    | \$1,028.00  | \$712.00    | \$1,144.00  | \$876.00    |             |             |
| Auction                              | \$2,643.00  | \$2,430.00  | \$8,261.00  | \$2,492.00  | \$3,504.00  | \$4,058.00  | \$3,089.00  | \$1,235.00  |             |
| Craft Vendors                        |             |             |             |             |             |             |             | \$1,110.00  | \$1,125.00  |
| 5K                                   | \$5,509.00  | \$6,739.00  | \$6,077.00  | \$6,836.00  | \$7,887.00  | \$7,455.00  | \$6,816.00  | \$5,627.00  | \$5,015.00  |
| Sponsors                             | \$1,300.00  | \$1,325.00  | \$1,500.00  | \$4,173.00  | \$4,625.00  | \$5,150.00  | \$4,350.00  | \$4,201.00  | \$4,075.00  |
| Dunk Booth                           |             |             |             |             |             |             |             |             | \$1,117.30  |
| Misc.                                | \$140.00    | \$109.00    | \$185.00    |             | \$220.00    | \$2,125.00  | \$245.00    |             |             |
|                                      | \$71,335.00 | \$68,096.00 | \$72,340.00 | \$75,570.00 | \$74,753.00 | \$72,614.00 | \$69,269.00 | \$72,302.89 | \$87,839.08 |
| EXPENSES                             | \$34,435.00 | \$30,359.86 | \$29,231.93 | \$33,711.14 | \$33,232.55 | \$33,486.89 | \$32,200.25 | \$32,926.78 | \$31,987.25 |
| NET INCOME                           | \$36,900.00 | \$37,736.14 | \$43,108.07 | \$41,858.86 | \$41,520.45 | \$39,127.11 | \$37,068.75 | \$39,376.11 | \$55,851.83 |